

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2016
 Current Dates: 4/1/2016 - 4/30/2016
 Cumulative Dates: 1/1/2016 - 4/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	22,548.50	\$19,462.69	13	63,857.00	\$46,195.98	44	\$248,688.34	18.58%
Residential Home Energy Services - RCS	0.00	\$1,735.00	9	0.00	\$9,490.00	39	\$32,774.85	28.96%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,468.00	\$1,363.50	3	6,698.80	\$3,612.50	6	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	2,699.10	\$1,984.65	3	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	386.20	\$51.54	1	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	25,016.50	\$22,561.19	25.00	73,641.10	\$61,334.67	93	\$281,463.19	
Res % of Total	32.12%	67.90%	62.50%	31.12%	60.47%	75.61%	63.78%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	1,649.12	\$1,114.16	2	\$53,255.21	2.09%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	1,649.12	\$1,114.16	2	\$53,255.21	
LI % of Total	0.00%	0.00%	0.00%	0.70%	1.10%	1.63%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$5,290.00	2	0.00	\$7,451.25	3	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	1,938.00	\$865.00	2	1,938.00	\$865.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$996.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$66,933.24	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$39,630.73	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	50,927.66	\$4,513.00	11	159,439.38	\$29,669.00	22	\$0.00	0.00%
C&I Subtotal	52,865.66	\$10,668.00	15.00	161,377.38	\$38,981.25	28	\$106,563.97	
C&I % of Total	67.88%	32.10%	37.50%	68.19%	38.43%	22.76%	24.15%	
Total	77,882.16	\$33,229.19	40	236,667.60	\$101,430.08	123	\$441,282.37	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.